

FAS Working Group Planning Timeline

Sept Oct May June July Aug Nov Dec Jan 2009 2009 2009 2009 2009 2009 2009 2009 2010

Initial Meetings

 Set guiding principles

- Data Collection and Analysis
- Establish financial and programmatic goals
- Define data/analysis needs going forward
- Define roles and responsibilities

Planning/Recommendations

Follow-Up Meetings

- Revise analyses and recommendations
- Debate priorities and trade-offs
- Draft recommendations for academic deans and the Academic Planning Group (APG)

APG Weighs Trade-Offs

Community Engagement on

- Iterate options with faculty work groups
- Integrate decisions with budgeting and long-range financial plan assumptions

Plans Finalized and Communicated